

# 2001-03 Performance Progress Report

## For Quarter Ending 6/30/2002

Agency 471

### State Conservation Commission

#### Mission

The mission of the Washington State Conservation Commission is to protect, conserve, and enhance the natural resources of the state.

The Commission provides leadership, partnerships and resources to support locally governed conservation districts in promoting conservation stewardship by all.

The Commission takes an active role in the development and implementation of state policies.

**Goal** Ensure Commission and conservation district data reporting are consistent with statewide reporting requirements.

**Performance Measure** Cumulative number of dairy waste management plans completed by dairy operators receiving Commission funded technical and financial assistance from conservation districts.\*

\* Pursuant to the Dairy Nutrient Management Act, all dairy management plans are to be completed by FY 2002. Subsequent efforts will be directed toward implementation of these plans.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				713				0
Actual				605				
Date Measured								

**Quarter 4 Comment** Upon finalization of the 99-01 numbers, there are only 639 dairies statewide that need to be approved. So our estimate was set too high.

**Goal** Ensure that the salmon recovery strategy component to deliver technical and financial assistance to conservation districts is operated effectively at the Commission level.

**Performance Measure** Cumulative number of streamside acres enrolled in the Washington Conservation Reserve Enhancement Program (CREP).

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				8,533				16,866
Actual				5152				
Date Measured								

**Quarter 4 Comment** Federal actions have impeded new sign ups.

**Performance Measure** Total number of CREP enrolled stream miles protected through streambank restoration.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				563				1,113
Actual				277				
Date Measured								

**Quarter 4 Comment** Federal actions have impeded new sign ups.